



# One Power Financial Reports

Power BI Management Accounts  
for the Automotive Market



# Financial Reporting for Automotive

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One Power Cloud brings an end to complex group wide financial reporting on excel with the release of its One Power Financial Reporting tool.

The software suite utilizes the latest in BI technology, and cloud scale data analytics to create a modern, intuitive and fully business branded user experience for the consumption of modern management accounts and other financial reports.

This comprehensive Financial Reporting tool for Automotive Retail and Imports on the Power BI Platform has all the features a modern Finance Manager requires.

- Easy user defined budgeting formats.
- This month, Year to Date, Budget and Prior Year comparisons
- User defined layout and format (Unlimited)
- Drill downs to TB and transactions levels.
- Adjustable refresh frequency from DMS/IMS/Other
- Multiple data source integrations.
- Bring Financial and non-financial data together on a single screen.
- Setup KPI's and track performance of specific user defined numbers against targets with automated e-mail processing and daily/hourly notifications.
- Analyse trends for every line on the income statement or balance sheet.

## Save time

Fully automated data updates.

## Professional distribution

Utilize the Power BI service or embed into an app. Access from mobile device or desktop.

## User Controlled Mapping

Control your own mappings.

## 100% cloud based

Using the latest in data lake/lake house, Power BI, Fabric and other data analytics and business intelligence technology the solution is 100% cloud based.



# Still using excel?

Are you still utilizing excel to consolidate your management accounts with complex lookup formulas and manual trial balance extractions from your DMS?  
Have you ever wished you could add in additional data sources to analyse with your management accounts?

There are three main data challenges to overcome:



## Data silos

- Aggregating huge volumes of data with disparate formats from multiple systems
- Managing data integration across multiple channels
- Minimizing data latency and time to insight



## Technology resources

- Complex formulas in excel with large data volumes impacts severely on processing
- Distribution of data is in the form of email which moves spreadsheets around. This is clunky and poses a data risk.



## Privacy and security

- No user access control
- Data is at risk of interception when distributed through email.
- Fostering shareholder trust in use of transaction and financial data

So, how do you unlock technology from the Power Platform to enable financial reporting?

# Get started in 5 steps

Microsoft analytics solutions use AI and BI to unify and analyze data, providing the tools to improve financial reporting. One Power Cloud has a proven track record for delivering group consolidated management reports to the **Largest Automotive Groups** in South Africa. OPC offers large scale data consolidations from multiple data sources, data lake/lake house/warehouse management, reports development, user training and system monitoring and maintenance



## Step 1

### Sign up with One Power Cloud financial reporting

OPC offers:

- Project management
- Reports Setup & Cloud storage
- User training
- Ongoing maintenance and support

## Step 2

### Create Reporting formats and layouts

Provide us with your required layout in excel and we will setup the format.

Future format changes can be done by OPC or by the user.

Unlimited number of reports

## Step 3

### Setup data extractions from source and develop data engineering pipelines

Data sources can take multiple forms.

- Direct extraction from DMS/IMS
- Robotic process automation for extraction from source.
- Email extraction
- Customized data extraction development.

OPC's qualified software engineers have developed innovative data extraction solutions from various DMS/IMS and other solutions.



## Step 4

### Do mappings from historical trial balances and balance reports.

OPC provides user training and does report mappings with the user, financial manager/controller.

The system is designed to cater to the dynamic nature of charts of accounts and reports layouts and the user can take full control of his/her mapping independently of OPC.

## Step 5

### Go live

Train users in unlocking the most value from the data in your business and analysing data.

You will see the benefit in your business in making informed decisions quicker with data being readily available at the login to BI.

# We can help you harness the technology of the Power Platform

Managing and analyzing large data lakes require enormous computing and storage resources, as well as expertise. Your current data center is configured for day-to-day operations, not data analytics, which is why we look to cloud services. Cloud scale analytics leverages the power of the cloud services provided by Microsoft Azure and its ecosystem of cloud applications and systems.

The right technology partner is here to make this happen. As an expert in Microsoft Azure, certified Power BI developers and experienced, expert solutions providers to the Automotive market, we possess in-depth knowledge and experience in implementing cloud scale analytics solutions that help transform the vast quantities of fragmented data that exist in your business into valuable BI.

We take a three-phased approach:

## 1. Envision

Find out what opportunities are possible for your organization when you transform your data estate to unlock its full value.

## 2. Experiment and learn

Begin to develop a data culture and build trust through a smaller-scale proof of concept that delivers immediate data value.

## 3. Build and scale

Get aligned with your organization's leaders and data stewards on the business value you'll drive over time, map your current and future data estate, and establish a network of transformation champions.

By partnering with the right data, analytics and Microsoft experts, organizations can successfully navigate the complex journey of AI adoption in the Automotive industry.

# Work with us to grow your D&A program

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Trust us to empower your team with the necessary skills, experience, and expertise that will allow you to take advantage of the power of cloud scale analytics.

We can help you put together the right solutions for your unified analytics, so you get the best parts of data mesh, data fabric, and data hub. With extensive expertise in Microsoft technologies, we can help you develop a solution architecture that works effortlessly for your business.

We provide a one-stop-shop for data integration, data engineering, real-time analytics and business intelligence needs. With this solution, you will establish a unified source of truth by bringing together all analytics workloads in a lake-first foundation. Your teams will also be able to reduce the time and effort taken to uncover impactful insights through democratized access to data.

And through it all, you won't compromise the privacy and security of your data.

“By 2024, 75% of organizations will have established a centralized data and analytics (D&A) centre of excellence to support federated D&A initiatives and prevent enterprise failure.” – Gartner

If you are ready to enter a new era of data analytics and financial reporting —reach out to us today.

One Power Cloud – Microsoft Cloud Solutions Provider, Microsoft Certified Data analyst associate, Automotive Domain experts

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